

Town of Cherry Valley - 2012 Adopted Budget - November 10th 2011

Account Code and Description	2011 adopted budget	Sept 2010 thru Aug 2011 actual	2012 adopted budget	2011 to 2012 budget change
A1001 · Property Tax General Fund	\$358,655		\$337,868	(\$20,787)
General Fund Revenue	\$475,630	\$488,035	\$481,080	\$5,450
General Fund Expense	\$834,285	\$838,590	\$818,948	(\$15,337)
DA1001 · Property Tax Hwy Townwide	\$162,143		\$189,930	\$27,787
Highway Townwide Revenue	\$142,620	\$139,011	\$153,550	\$10,930
Highway Townwide Expense	\$304,763	\$356,155	\$343,480	\$38,717
DB1001 · Property Tax Hwy Out of Vill	\$152,812		\$169,430	\$16,618
Highway Outside Village Revenue	\$151,400	\$153,163	\$154,000	\$2,600
Highway Outside Village Expense	\$304,212	\$322,321	\$323,430	\$19,218
Cherry Valley Fire Department Budget	\$87,450		\$88,065	\$615
Total 2011 Tax Levy----->	\$761,060		\$26,932	<-----2011 tax levy dollar increase
Total 2012 Tax Levy ----->	\$785,293		\$24,233	<-----2012 tax levy dollar increase
Total 2011 Town Budget ----->	\$1,443,260		\$70,079	<-----2011 budget increase
Total 2012 Town Budget ----->	\$1,485,858		\$42,598	<-----2012 budget increase

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